



Scrutiny - Health and Housing (Qtr 2) - 2019/4 to 2019/9

Indicator	Title	Reported	What is best	2019 - Q1	2019 - Q2	Last Qtr Vs Prev Qtr	Data from last year	12 Month Comp	Sep - Target	Perf v Tgt
CUL 030	Total number of visits to the Dolphin Centre (all areas)	Monthly	Higher	205,944	417,235		442,217	↓		
CUL 063	Number of school pupils participating in the sports development programme	Monthly	Higher	5,900	7,873		9,639	↓		
CUL 064	Number of individuals participating in the community sports development programme	Monthly	Higher	1,418	2,901		3,685	↓		
HBS 013	Rent arrears of current tenants in the financial year as a % of rent debit (GNPI 34)	Quarterly	Lower	3.32%	3.46%		2.66%	↓	3.08%	↓
HBS 016	Rent collected as a proportion of rents owed on HRA dwellings *including arrears b/fwd	Quarterly	Higher	107.66%	96.76%	↓	98.48%	↓	100.00%	↓
HBS 025	Number of days spent in Bed and Breakfast	Monthly	Lower	232	883		1,947	↑		
HBS 027i	Number of positive outcomes where homelessness has been prevented	Monthly	Higher	138	331		419	↓		
HBS 034	Average number of days to re-let dwellings	Monthly	Lower	20.89	21.65	↓	25.36	↑		
HBS 072	% of dwellings not with a gas service within 12 months of last service date	Monthly	Lower	0.16%	0.14%		1.66%	↑		